

146 - WORKFORCE INVESTMENT ACT

Operational Summary

Agency Description:

Provide for services through workforce investment systems that increase the employment, retention, and earnings of participants, and reduce welfare dependency.

At a Glance:

Total FY 2000-2001 Actual Expenditure + Encumbrance:	11,904,230
Total Final FY 2001-2002 Budget:	18,964,581
Percent of County General Fund:	N/A
Total Employees:	0.00

Budget Summary

Final Budget and History:

Sources and Uses	FY 1999-2000 Actual Exp/Rev ⁽¹⁾	FY 2000-2001 Final Budget	FY 2000-2001 Actual Exp/Rev ⁽¹⁾	FY 2001-2002 Final Budget	Change from FY 2000-2001 Actual	
					Amount	Percent
Total Revenues	0	12,760,003	8,317,458	21,164,581	12,847,123	154
Total Requirements	0	12,430,003	8,316,223	18,964,581	10,648,358	128
FBA	0	(330,000)	0	(2,200,000)	(2,200,000)	0

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2000-01 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: WORKFORCE INVESTMENT ACT in the Appendix on page 442.